

STANTON Council Budget for Year 2022-2023

Gross Amount	Spent 2021 2022	Budget 2022-2023	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Divergence from Budget
Income								
Precept	4200	6510	3260		3250		6510	
Grants	0	12568.7	9995		2573.7		12568.7	
VAT reclaim	244.17	102.96					102.96	
Reserves	0						0	
Interest	0.15						0	
	4444.32	19181.66	13255	0	5823.7	0	19181.66	0
Expenditure								
Clerks salary	1217.1	1400	307.2	307.2	307.2	307.2	1228.8	
Clerk Expenses	66.43	100	0	16	0		16	
Broadband	267.8	300	96.57	150.95	95.85	95.85	439.22	
Audit Fees	35	0	0	0	0	0	0	
A&D Gardening	1008	1500	510	330	315	0	1155	
DMBC	390.73	500	122.99	0	179.06	0	302.05	
Pond Only	204	759	0	0	0	0	0	
Membership Fees	169	200	130	0	0	40	170	
Defibrillator	44.4	50	0	0	0	59.95	59.95	
Play Park Equipment	0	12568.7	0	0	11116.2	625.2	11741.44	
Website	75.49	1000	134	0	0	0	134	
Rent	0	1	0	0	0	1	1	
Room Fees	0	0	0	0	0	0	0	
Training	15	0	0	0	0	0	0	
Insurance	336.37	336.37	336.37	0	0	0	336.37	
Misc	47.99	100	0	257.36	0	0	257.36	
VAT	102.56	600	19.31	57.47	2271.82	22.88	2371.48	
Bank Charges	0	81	20.25	19.8	19.8	19.8	79.65	
	3979.87	19496.07	1676.69	1138.78	14305	1171.88	18292.32	1203.75

The above agreed amounts are the values which the Council wish to confirm as the working Budget for the year 2021/22.
The divergence will be reviewed quarterly and at the end of the financial year

Signed  Date 27/03/2023